

Approved 2013-2014 budget

April 1, 2013 thru March 31, 2014

Income:	Budge12-13	Actual12-13	Remaining	% of Budget
Membership Dues	4,000.00	710.00	3,290.00	17.8%
Donations (from NH residents/businesses)	3,000.00	1,218.61	1,781.39	40.6%
Other (Raffles, vendor tables, misc cash, etc.)	200.00		200.00	0.0%
Newsletter Advertising	2,000.00	80.00	1,920.00	4.0%
Less PayPal Fees	(100.00)		(100.00)	0.0%
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Total	\$ 9,100.00	\$ 2,008.61	\$ 7,091.39	22.1%

Expenses:					
Federal and State Filings	\$	10.00	10.00	0.0%	
Miscellaneous	\$	250.00	250.00	0.0%	
Community Faire	\$	500.00	500.00	0.0%	
Holiday Bazaar			-		
Volunteer Appreciation	\$	100.00	100.00	0.0%	
PO Box Rental	\$	125.00	125.00	0.0%	
Website Expense	\$	200.00	200.00	0.0%	
Santa Tour	\$	300.00	300.00	0.0%	
Spring Egg Hunt	\$	250.00	264.80	(14.80)	105.9%
Insurance	\$	1,903.00	1,910.00	(7.00)	100.4%
4th of July Picnic	\$	1,500.00	1,500.00	0.0%	
Newsletter (2 @400 and 2 @1000)2800	\$	2,800.00	587.17	2,212.83	21.0%
Community Garage Sale	\$	100.00	100.00	0.0%	
Pool Party	\$	400.00	400.00	0.0%	
Total	\$	8,438.00	\$ 2,761.97	\$ 5,676.03	32.7%

	Current CD balance	\$3,661.83
400 Memberships	Current Checking Balance	\$2,670.86
	Total	\$6,332.69