

## NHCC 2013-2014 Budget (4/1/13- 3/31/14)

### Income

Membership Due (400 member goal)	\$4,000
Donations (from NH residents/businesses)	\$3,000
Other (vendor tables, raffles, misc cash, etc.)	\$200
Newsletter Advertising	\$2,000
Less PayPal fees	(\$100)
<b>Total Income:</b>	<b>\$9,100</b>

### Expenses

Federal and State Filings	\$10
Miscellaneous (supplies, etc)	\$250
Community Faire	\$500
Holiday Bazaar	N/A
Volunteer Appreciation	\$100
P.O. Box Rental	\$125
Website Expense	\$200
Santa Tour	\$300
Spring Egg Hunt	\$250
Insurance	\$1,903
4 <sup>th</sup> of July Picnic	\$1,500
Newsletter/flyers (4 @ \$200 & 2 @ \$1,000)	\$2,800
Pool Party	N/A
Community Garage Sale	\$100
Reserve fund (misc. programming/events)	\$400
<b>Total Expenses:</b>	<b>\$8,438</b>